

**Mat-Su Agency Partnership  
2014 Budget**

**Revenue**

Membership Dues (est. 40 @ \$60)	\$ 2,400.00
<b>Total</b>	<b><u>\$ 2,400.00</u></b>

**Expenses**

Room Rental	\$ 900.00
Advertising/Branding	\$ 200.00
Supplies	\$ 50.00
Post Office Box	\$ 120.00
Website Domain/Management	\$ 300.00
Meals(Picnic and Commissioner Lunch)	\$ 750.00
<b>Total</b>	<b><u>\$ 2,320.00</u></b>

<b>Net Revenue/(Expenses)</b>	<b><u>\$ 80.00</u></b>
-------------------------------	------------------------